

Town of Hanson
542 Liberty Street, Hanson, MA 02341

June 2011 Special Town Meeting

Special Town Meeting
June 13, 2011

Moderator Charles W. Mann called the meeting to order at 7:30 p.m. in the auditorium of the Hanson Middle School with James Tuffo, William Clay and Robert Hayes appointed and sworn in as tellers.

Town Counsel was Jeff Blake of the firm of Kopelman and Paige.

The Pledge of Allegiance was recited by Town Meeting.

State Representative Daniel Webster and Senator Thomas P. Kennedy were introduced to the meeting.

A quorum was declared present with 240 voters present.

ARTICLE 1: To determine what sums of money the Town will appropriate and raise by taxation, transfer from free cash, transfer from Town Ambulance Funds, Water Department Revenue, Water Surplus, Title V Special Revenue Fund, MWPAT Loan Repayments Receipts Reserved for Appropriation, Conservation Notice of Intent Fund, Overlay Surplus, Fund Balance Reserved for Reduction of Future Excluded Debt to defray charges and expenses of the Town, including Debt and Interest, and to provide for a reserve fund for the **2012 Fiscal Year** or take any other action in relation thereto.

Proposed by the Board of Selectmen

Finance Committee recommends.

VOTED Aye, voice the following FY 2012 Budget Appropriations.

(The source of funding is raise and appropriate, by taxation, unless otherwise noted)

The following lines were amended on the floor:

Line 30 was amended for an increase of \$27,435 from Free Cash by a vote of Aye 135, Nay 73 to \$490,845

Line 113 was amended for an increase of \$67,526 from Free Cash by a voice vote to \$6,955,153

Line 120 was amended for a decrease of \$178,874 by a voice vote to \$0

FY 2012

FIXED COSTS

1. 710-5914 Maturing Debt	\$ 119,568
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	90,000 MWPAT Receipts Reserved
2. 710-5912 Debt Exclusion	280,000
3. 750-5915 Interest Exp. Debt	33,478
4. 750-5925 Interest Debt Exclusion	155,634
	5,846 Fund balance reserve for Reduction of Future Excluded Debt
5. 911-5174 Plymouth County Retirement	840,269
	60,000 Overlay Surplus
	66,694 Free Cash
6. 914-5172 Town Benefits	1,390,000
7. 945-5740 Town Insurance	229,836
8. 913-5173 Unemployment	<u>50,000</u>
TOTAL FIXED COSTS	3,321,325

TOWN SERVICES

9. 132-5201 Reserve Fund	40,000
10. 125-5790 Town Vehicles	38,757
10A. 420-5210 Town Gasoline	122,535
11. 122-5432 Printing	4,500
12. 155-5303 Computer Services	100,000
13. 155-5341 Postage	22,000
14. 151-5301 Legal	100,000
15. 122-5271 Town Hall Copier Lease/Supplies	10,935
16. 155-5300 Engineering	3,240
16A155-5302 Demolition	0
16B155-5313 Harvester	0
17. 155-5310 Town Audit	<u>27,000</u>
TOTAL TOWN SERVICES	468,967

MAINTENANCE OF TOWN BUILDINGS

18. 197-5201 Utilities	195,000
19. 192-5113 Town Buildings Custodial Wages	45,501
20. 192-5201 Town Hall Expenses	25,760
21. 210-5795 Police Dept. Bldg. Mainten.	21,330
22. 220-5795 Fire Dept. Bldg. Mainten.	7,500
23. 541-5116 Elder Affairs Custodian	0
24. 541-5795 Eld. Aff. Bldg. Mainten.	0
25. 610-5116 Library Custodian	0
26. 610-5795 Library Bldg. Mainten.	<u>0</u>
TOTAL TOWN BUILDINGS	295,091

TOWN GOVERNMENT

27. 114-5113 Moderator Wages	0
28. 122-5110 Selectmen Board Wages	0
29. 122-5111 Selectmen Board Other Wages	45,341
30. 122-5114 Selectmen Clerical Wages	463,410
	27,435 Free Cash

31. 122-5201 Selectmen Expenses	4,650
32. 124-5112 Town Administrator Wages	92,700
33. 124-5201 Town Administrator Expenses	2,000
34. 131-5790 Finance Committee Expenses	1,155
35. 135-5112 Town Accountant Wages	65,245
36. 135-5201 Town Accountant Expenses	2,039
37. 141-5111 Assessors Board Wages	0
38. 141-5113 Assessors Other Wages	76,892
39. 141-5201 Assessors Expenses	7,150
40. 145-5112 Treas/Collector Wages	65,245
41. 145-5118 Treas/Collector Certification	1,000
42. 145-5201 Treas/Collector Expenses	4,712
43. 145-5190 Treas Contracted Charges	1,800
43A 145-5784 MWPAT Admin. Charges	15,000 MWPAT Title V Special
Revenue	
44. 161-5112 Town Clerk Wages	58,241
44A 161-5118 Town Clerk Certification	0
45. 161-5201 Town Clerk Expenses	3,570
46. 162-5114 Election Wages	5,842
47. 162-5790 Election Expenses	6,615
48. 163-5113 Registrars Wages	6,237
49. 163-5201 Registrars Expenses	1,782
50. 171-5790 Conservation Expenses	2,700
51. 172-5112 Conservation Agent Wages	19,630
10,000 Notice of Intent	
52. 172-5201 Conservation Agent Expenses	0
52A 175-5113 Planning Board Wages	0
53. 175-5201 Planning Board Expenses	3,254
54. 176-5201 Appeals Board Expenses	720
55. 186-5112 Town Planner Wages	42,916
56. 186-5790 Town Planner Expenses	0
56A 186-5118 Town Planner Stipend	0
57. 241-5112 Building Inspector Wages	30,750
58. 241-5113 Bldg Inspector Other Wages	800
59. 241-5201 Building Inspector Expense	3,050
60. 242-5112 Gas Inspector Wages	4,200
61. 242-5201 Gas Inspector Expenses	650
62. 243-5112 Plumbing Inspector Wages	4,000
63. 243-5790 Plumbing Inspector Expenses	900
64. 244-5112 Sealer of Weights Wages	2,956
65. 244-5790 Sealer of Weights Expenses	360
66. 245-5112 Wire Inspector Wages	16,000
67. 245-5790 Wire Inspector Expenses	1,284
68. 293-5112 Animal Control Wages	26,322
69. 293-5790 Animal Control Expenses	1,170
70. 297-5112 Tree Dept. Wages	2,609
71. 297-5790 Tree Dept. Expenses	3,500
72. 430-5112 Disposal Area Wages	41,932
73. 430-5113 Disposal Area Expenses	1,100
74. 430-5291 Disposal Area Operations	172,425
75. 511-5111 Health Board Wages	0
76. 511-5113 Health Board Other Wages	56,409
77. 511-5201 Health Board Expenses	4,230
78. 511-5882 VNA Services	250
79. 541-5112 Elder Affairs Wages	47,470
80. 541-5113 Elder Affairs Other Wages	0
81. 541-5201 Elder Affairs Expenses	8,000
82. 541-5882 Elder Affairs VNA Services	6,400
83. 543-5113 Veterans Agent Wages	13,167
84. 543-5114 Veterans Clerical	4,000
85. 543-5790 Veterans Expenses	1,000

86. 543-5770 Veterans Benefits	20,000
86A548-5790 Patriotic Observance	2,000
87. 544-5790 Care of Soldiers Graves	1,500
88. 610-5112 Librarian Wages	53,075
89. 610-5114 Library Other Wages	65,908
90. 610-5201 Library Expenses	75,000
91. 632-5113 Recreation Wages	0
91A636-5201 Parks & Fields	9,000
91B649-5790 Thomas Mill Committee	0
91C650-5790 Town Forest Committee	<u>0</u>

TOTAL TOWN GOVERNMENT 1,718,698

PUBLIC SAFETY DEPARTMENTS

HIGHWAY

92. 420-5112 Highway Surveyor Wages	70,708
93. 420-5113 Highway Dept. Wages	286,733
94. 420-5201 Highway Expenses	26,600
95. 420-5850 Lease Payments	0
96. 420-5840 Highway Road Repair & Drain.	26,000
97. 420-5292 Highway Snow Operation	100,000
98. 420-5532 Street Signs & Lines	16,000
99. 420-5533 Street Sweeping	<u>24,000</u>

SUB-TOTAL 550,041

POLICE DEPARTMENT

100. 210-5112 Police Chief Wages	92,220
101. 210-5113 Police Other Wages	1,429,166
101A. 210-5113 Other Wages-Quinn Bill	78,023
102. 210-5201 Police Expenses	<u>81,324</u>

SUB-TOTAL 1,680,733

103. 215-5115 Com. Center Dispatchers	278,000
104. 215-5201 Com. Center Expenses	<u>25,540</u>

SUB-TOTAL 303,540

FIRE DEPARTMENT

105. 220-5112 Fire Chief Wages	90,000
106. 220-5110 Firefighters-F/T Wages	927,961
282,000 Ambulance Fund	
107. 220-5113 Firefighters-P/T Wages	41,363
108. 220-5201 Fire Dept. Expense	68,285
108A220-5850 Equipment Outlay	7,176 Overlay Surplus
108B220-5850 Lease Purchase	0
108C220-5525 Fire Safety	<u>3,500</u>

SUB-TOTAL 1,420,285

TOTAL PUBLIC SAFETY 3,954,599

EDUCATION

109. 330-5334 South Shore Vo-Tech	576,107
110. 330-5320 Other Tuition & Transp.	112,000
111. 310-5331 Non-Mandated Busing	105,598
112. 320-5925 Exempt Debt & Int.	472,694
113. 320-5320 Whitman-Hanson Regional	6,887,627
	<u>67,526</u> Free Cash

TOTAL EDUCATION **8,221,552**

SUB-TOTAL **17,980,232**

WATER DEPARTMENT

114. 450-5111 Board Members Wages	0
115. 450-5112 Water Superintendent	65,533
116. 450-5113 Water Other Wages	256,397
117. 450-5114 Water Dept Reimburse to Town	138,356
118. 450-5201 Water Expenses	316,280
118A 450-5307 Water Legal	30,000
119. 450-5925 Water Dept. Debt & Interest	<u>216,564</u>
TOTAL	1,023,130

ADDITIONAL ARTICLES

120. Capital Improvements	0
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GRAND TOTAL **\$19,003,362**

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VOTED Aye, voice to dissolve the meeting at 9:32 p.m.

A true copy of the vote, Attest:

Elizabeth Sloan, CMC
Town Clerk